

EXHIBIT C

ANNUAL BUDGET

Fiscal Year October 1, 2013 – September 30, 2014

Menu of Services D Code	Milestone Name	Proposed Number of Clients to be Served	D Code Rate 10/1/13 - 9/30/14	Proposed Budget
D1	Referral	3	\$ 193.00	\$ 579.00
D13	Job Seeking Skills Training	3	\$ 386.00	\$1,158.00
D14	Transportation Training	3	\$ 128.00	\$ 384.00
D15	Job Development	3	\$1,029.00	\$3,087.00
D20	Supported Job Coaching Assessment Report	3	\$ 128.00	\$ 384.00
D21	Supported Job Coaching Stabilization	3	\$1,738.00	\$5,214.00
D22	Supported Job Coaching 45 Day	3	\$ 515.00	\$1,545.00
D23	Supported Job Coaching 90 Day	3	\$ 386.00	\$1,158.00

No other costs are allowable on a Menu of Services Contract

*The budget reflects expenditures for the federal fiscal year beginning October 1, 2013 through September 30, 2014.

